



NBCD Leadership IPT, Facilities IPT, & IT IPT

05-06 November 2003 Quantico, VA





Outbrief



- General Comments
- IPT Outbriefs
 - Facilities
 - Information Technology
 - NBCD Leadership
- PMO Items (Road Show, IPT Structure, etc.)
- Attention Areas / Summary



Facility Assessment Dates



IMEF	III MEF
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Pendleton	1-3 Dec	•Hawaii	15-16 Dec
•29 Palms	4-5 Dec	•Iwakuni	19-20 Jan
•Miramar	8-9 Dec		

•Yuma 11-12 Dec •Okinawa 22-23 Jan

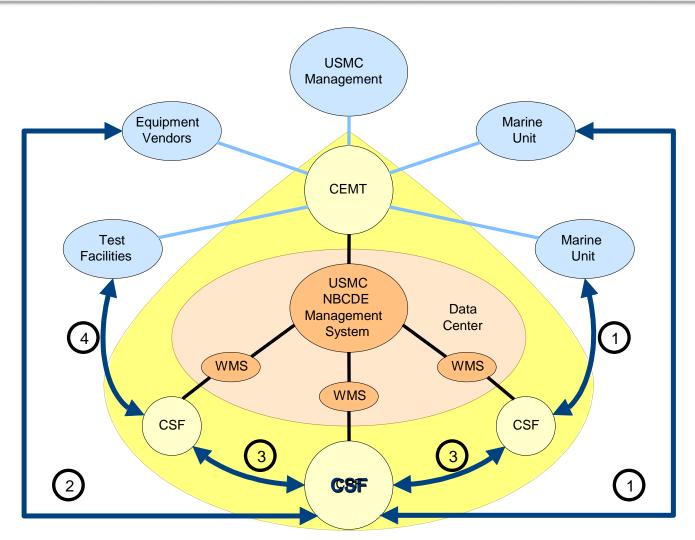
II MEF OTHER

•Lejeune	5-6 Jan	Barstow	26 Jan
•New River	7-8 Jan	•Albany	28 Jan
Cherry Point	12-13 Jan	,	
Beaufort	14-15 Jan	•Quantico	29 Jan



Proposed IT Architecture





- 1 Deployment & Return
- 2 Purchase & Return
- 3 Equipment Transfer
- 4 Off-Network Testing



Application Functionality



USMC NBCDE Management System

- Designed to provide Total Asset Visibility throughout the network utilizing real-time integration.
- Provides single integration point for all other USMC systems.
- Supports CEMT roles and processes through application functionality
 - Manage Master Data
 - Planning and reporting
 - Lifecycle management
 - Inventory management
 - Inbound and outbound material movement management.

Warehouse Management System

- Designed to support operations of each CSF.
- Provides lot and location level control of each NBCD asset.
- Integrated bar-code scanning and wireless terminal support.
- Labeling and transactional document generation capability.
- Application functionality includes
 - Receiving
 - Asset Maintenance
 - Cycle Counts
 - Order Processing
 - Shipping



Proposed IT Approach



Rollout (Now – July 2004)

- New Breed is an Application Solution Provider (ASP) and is treated as a 'black box' with interfaces to USMC systems as necessary
- The CEMT will interface with Class I systems, as required, via GCSS-MC compatible module
- Data Center housed in Greensboro, NC
- Robust status boards (Quantico, VA & Greensboro, NC) to support realtime visibility
- T1 Line provisioning to be determined
- Follow-on (August 2004 on)



IT Architecture Summary



- The network concept incorporates USMC CSF and CEMT concepts and provides framework for detailed process and IT solution.
- A centralized data center system solution is used that will allow rapid deployment and high availability.
- Application functionality has been designed to meet process requirements of CEMT and CSF personnel.
- Infrastructure has been designed to meet the necessary high availability and redundancy needed for the USMC requirement.



IT Issues for Resolution



Information Assurance

- NMCI considerations
- Clearances required

Maintenance Management

- "submit data to MIMMS" versus "use the MIMMS terminal"
- may require an inter-service agreement to provide system access
- tied to acquisition of RUC and DODAC

T1 Lines



IT IPT POA&M



- Investigate & obtain output from recent SRAC project (transaction mapping, system interfaces, functional, etc.) (Mike Myers – 11/12/03)
- Identify GCSS-MC rep for IPT (Mike Myers 11/12/03)
- Investigate & obtain DAASC interface requirements (Mike Myers 11/12/03)
- Identify operational and software SMEs for MDSSII, MIMMS and DEMP (Mike Myers – 11/12/03)
- Develop data element table for SORTS reporting (MCO P3000.13 USMC SORTS SOP) (Tim Merritt 11/12/03)
- Confirm Individual Item, package, and container marking requirements



NBCD Leadership



Training Allowances

- IPE (Temp-Loaned)
 - Spread loaded quantities based on MEF on-hand
 - EAU issues/recovers
- Non-IPE (Temp-Loaned)
 - CSF issues/recovers
 - Defined equipment list/recommended quantities defined

Repair Parts

Defined preliminary parts list/recommended quantities

Surge Requirements

MARFORs to be tasked by MCBul to identify, detail, & phase surge requirements

Palcons

- Recommendation is to provide Palcons to support ACM and MEU(SOC) requirements
- 50% of unit-owned Palcons dedicated to NBCDE storage (80/Bn) will be provided to CSF



NBCD Leadership (continued)



Masks

- Individually issued masks remain with Unit
- CSF bulk-stores remaining inventory
- Qualified FAP personnel issues/recover with EAU oversight
- Issue/recovery point located in close proximity to CIF



Preliminary FAP for Masks



I MEF (18)

- Pendleton (incl Horno) 10
- 29 Palms 3
- Miramar3
- Yuma 2

III MEF (17)

- •Hawaii 3
- •lwakuni 3
- •Okinawa 11

II MEF (14)

- Lejeune 7
- New River2
- Cherry Point 3
- Beaufort 2

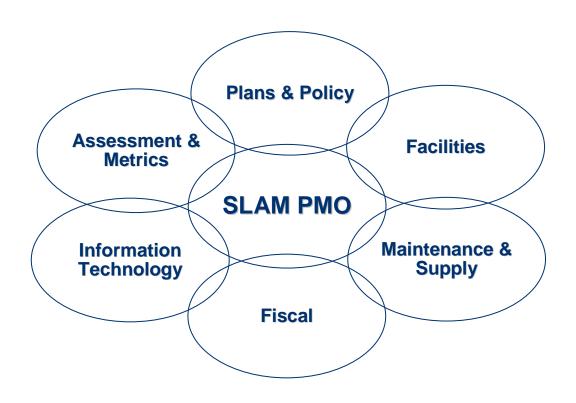
OTHER (TBD)

- Barstow
- Albany
- Quantico



Preliminary IPT Structure







Attention Areas / Summary



- Road Show
- New Breed Meeting (17-21 Nov)
- SORTS Discussion



Preliminary Road-Show Dates



MARFORPAC

- MARFORPAC HQ (CG / Staff)
- III MEF & I MEF
 - CG / COs & G/S3s-4s / CWOs
 - All NBCD personnel
- 17-21 November

MARFORLANT

- MARFORLANT HQ (CG / Staff / MSF)
- II MEF
 - CG / COs & G/S3s-4s / CWOs
 - All NBCD personnel
- 1-12 December

MARFORRES

- MARFORRES HQ (CG / Staff)
- 1-12 December